



SARDA ENERGY & MINERALS LIMITED

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CONSOLIDATED OPERATIONAL DATA - Quarter Ended 30th September 2023

PRODUCTION

Products	UOM	Quarter Ended					6 Month Performance (YoY)		Growth %
		Q2 23-24	Q1 23-24	Q2 22-23	Growth %		23-24	22-23	
		A	B	C	QoQ	YoY (Qtr)			
Iron Ore Pellet	MT	1,64,212	2,26,360	1,84,485	-27%	-11%	3,90,572	4,00,190	-2%
Sponge Iron	MT	74,479	87,539	63,316	-15%	18%	1,62,018	1,28,437	26%
Steel Billet	MT	54,460	59,439	51,702	-8%	5%	1,13,899	1,02,322	11%
Wire Rod (M.S Coil)	MT	43,541	49,586	42,255	-12%	3%	93,127	85,799	9%
H.B Wire	MT	10,237	9,741	9,569	5%	7%	19,979	18,758	7%
Ferro Alloys	MT	51,526	51,136	25,698	1%	101%	1,02,662	68,309	50%
Thermal Power (captive)	Mn Kwh	319.51	314.25	177.99	2%	80%	633.76	485.22	31%
Hydro Power	Mn Kwh	256.88	100.55	237.70	155%	8%	357.42	386.71	-8%
Coal	MT	4,11,928	3,35,242	2,88,732	23%	43%	7,47,170	4,70,228	59%

Note:

- (i) Hydro Power Generation is seasonal. Hence not comparable QoQ.
- (ii) The Captive thermal power plant of SMAL was under Maintenance shutdown in Q2 P.Y from 25.07.2022 to 18.09.2022. Because of this the Ferro Alloys plant was also under Shutdown during the same period.
- (iii) Third Ferro Alloys Furnace of SMAL commenced in Quarter 4 FY 2022-23.
- (iv) Pellet plant was under Scheduled maintenance for 24 days in Sep, 2023

SALES

Products	UOM	Quarter Ended					6 Month Performance (YoY)		Growth %
		Q2 23-24	Q1 23-24	Q2 22-23	Growth %		23-24	22-23	
		A	B	C	QoQ	YoY (Qtr)			
Iron Ore Pellet	MT	1,07,448	1,51,112	1,10,806	-29%	-3%	2,58,560	2,69,719	-4%
Sponge Iron	MT	22,224	33,103	15,333	-33%	45%	55,327	36,106	53%
Steel Billet	MT	9,242	8,497	7,804	9%	18%	17,739	14,042	26%
Wire Rod	MT	32,591	39,563	31,723	-18%	3%	72,153	67,207	7%
HB Wire	MT	8,575	9,732	9,459	-12%	-9%	18,307	19,039	-4%
Ferro Alloys	MT	50,855	45,867	28,957	11%	76%	96,721	68,082	42%
Power (Thermal)	Mn Kwh	26.10	16.92	7.86	54%	232%	43.02	44.32	-3%
Power (Hydro)	Mn Kwh	245.76	92.91	228.60	165%	8%	338.67	368.26	-8%
Coal	MT	3,09,469	1,96,194	1,89,925	58%	63%	5,05,662	4,92,076	3%

Note:

- (i) A part of all Product is captively consumed for production of downstream product.
- (ii) Quantities of Traded goods not included.
- (iii) Coal Sales includes sales of Washed coal and Middling also.